

RESOLUTION NO. 10-41

RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA RATIFYING AND APPROVING SUPPLEMENTAL APPROPRIATIONS TO THE ANNUAL BUDGET FOR FISCAL YEAR 2009-2010 AND IN PARTICULAR, REVISING THE BUDGET TO SUPPLEMENT REVENUES WITHIN THE GENERAL FUND, LAW ENFORCEMENT TRUST FUND, FIRE TRANSPORTATION RESCUE FUND, CHILDREN'S TRUST GRANT FUND, FCAT/SEIJAS GRANT FUND, 21ST CENTURY GRANT FUND, ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT FUND AND WEST 18 AVENUE, FROM 60 STREET TO 64 STREET, FUND WITH CORRESPONDING BALANCED EXPENDITURES, IN THE AMOUNTS LISTED IN EXHIBIT "1".

WHEREAS, Hialeah Charter § 3.08(e)(1) allows the City Council, upon request of the Mayor, to make supplemental appropriations, by resolution, for the fiscal year if revenues exceed the estimated amount provided in the annual budget.

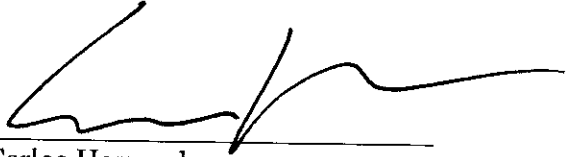
NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The foregoing facts and recitations contained in the preamble to this resolution are hereby adopted and incorporated by reference as if fully set forth herein.

Section 2: The City of Hialeah, Florida hereby ratifies and approves the supplemental appropriations to the annual budget for fiscal year 2009-2010 and in particular, revising the budget to supplement revenues within the General Fund, Law Enforcement Trust Fund, Fire Transportation Rescue Fund, Children's Trust Grant Fund, FCAT/Seijas Grant Fund, 21st Century Grant Fund, Energy Efficiency and Conservation

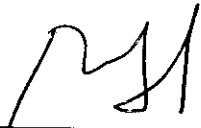
Block Grant Fund and West 18 Avenue, from 60 Street to 64 Street, Fund, with corresponding balanced expenditures, in the amounts listed in Exhibit "1", which is attached hereto and made a part hereof.

PASSED AND ADOPTED this 27th day of April, 2010.



Carlos Hernandez
Council President

Attest:



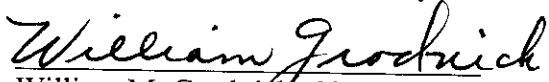
Rafael E. Granado, City Clerk

Approved on this 30 day of April, 2010.



Mayor Julio Robaina

Approved as to legal sufficiency and form:



William M. Grodnick, City Attorney

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Resolution was adopted by a 6-0 vote with Councilmembers, Caragol, Casals-Muñoz, Garcia-Martinez, Gonzalez, Hernandez, and Yedra voting "Yes", Councilmember Cue absent.

EXHIBIT 1**SUPPLEMENTAL APPROPRIATIONS**

Department	Account Number	Account Name	Increase / (Decrease)
GENERAL FUND			
License Division	001.0202.321.250	Business Tax - Amusement - Decal Fee	30,000.00
	001.0202.321.270	Business Tax - Amusement	(30,000.00)
	001.0202.524.492	Other Charges - Machine Enforcement	2,500.00
	001.0202.524.526	Operating Supplies - Misc.	(2,500.00)
			<u>0.00</u>
			0.00
	001.0202.321.250	Business Tax - Amusement - Decal Fee	(53,521.00)
	001.0202.524.130	Temporary Salaries	39,606.00
	001.0210.513.220	Retirement	13,915.00
			<u>0.00</u>
Police Department			0.00
	001.1000.342.300	False Alarm Revenue	(32,200.00)
	001.1000.521.650	Capital Outlay - Vehicles	32,200.00
			<u>0.00</u>
Library Division			0.00
	001.0000.369.500	Fund Balance - General Fund	5,854.00
	001.3110.571.441J	FCAT Database	(3,977.00)
	001.3110.571.527J	Operating Supplies - FCAT	(1,877.00)
			<u>0.00</u>
			0.00
	001.3110.337.701J	County Grant - FCAT	(10,000.00)
	001.3110.571.130J	Temporary Salaries - FCAT	10,000.00
			<u>0.00</u>
			0.00
Parks & Recreation Department			
	001.3130.339.700	E.P.I. Grant	(1,000.00)
	001.3130.572.526G	County Grant - Misc. EPI	1,000.00
	001.3130.339.700	E.P.I. Grant	(25,000.00)
	001.3130.572.526G	County Grant - Misc. EPI	25,000.00
			<u>0.00</u>
Communications & Special Events Department			0.00
	001.3140.366.100	Sponsorships	(12,000.00)
	001.3140.574.800	Charitable Contributions	12,000.00
			<u>0.00</u>
Construction & Maintenance			0.00
	001.3230.342.920	FPL Reimbursement	(101,663.71)
	001.3230.591.433	Removal of Street Lights	101,663.71
			<u>0.00</u>
NET CHANGES			0.00

EXHIBIT 1
SPECIAL REVENUE FUNDS

**LAW ENFORCEMENT TRUST
FUND**

105.1000.342.110	Court Order Forfeitures - State	(59,760.66)
105.1000.521.550	Settlement Case Charges	59,760.66
		0.00

NET CHANGES 0.00

FIRE RESCUE FUND

109.0000.343.249	Rescue Transportation Fees	(121,183.00)
109.2000.522.340	Contractual Services	100,000.00
109.2000.522.465	Repair & Maintenance - Radio	2,683.00
109.2000.522.510	Office Supplies	10,000.00
109.2000.522.511	Office Supplies - D/P	5,000.00
109.2000.522.540	Publications & Memberships	3,500.00
		0.00

NET CHANGES 0.00

**CHILDREN'S TRUST GRANT
FUND**

116.3120.337.900	Children's Trust Grant	1,178,358.76
116.3120.569.120	Civil Service Salaries	(58,656.76)
116.3120.569.130	Temporary Salaries	(802,192.51)
116.3120.569.140	Overtime	(850.00)
116.3120.569.210	F.I.C.A.	(70,059.37)
116.3120.569.220	Retirement	(8,201.12)
116.3120.569.310	Professional Services	(65,000.00)
116.3120.569.340	Contractual Services	(55,250.00)
116.3120.569.451	Insurance	(42,500.00)
116.3120.569.490	Indirect Cost	(25,000.00)
116.3120.569.491	Other Charges - Education	(850.00)
116.3120.569.527	Operating Supplies	(26,350.00)
116.3120.569.640	Capital Outlay	(23,449.00)
		0.00

116.3120.337.900	Children's Trust Grant	(1,035,776.20)
116.3120.569.120	Civil Service Salaries	72,449.63
116.3120.569.130	Temporary Salaries	586,595.03
116.3120.569.140A	Overtime	731.99
116.3120.569.210	F.I.C.A.	50,821.78
116.3120.569.220	Retirement	11,536.25
116.3120.569.310A	Professional Services	115,725.00
116.3120.569.340A	Contractual Services	63,922.43
116.3120.569.451A	Insurance	56,558.73
116.3120.569.490A	Indirect Cost	31,191.78
116.3120.569.491A	Other Charges - Education	14,538.90
116.3120.569.527A	Operating Supplies	25,879.08
116.3120.569.640A	Capital Outlay	5,825.60
		0.00

NET CHANGES 0.00

EXHIBIT 1**FCAT / SEIJAS GRANT FUND**

131.3110.334.700	Rev. Rollover - FCAT/Seijas	(3,266.93)
131.3110.571.130J	Expense Rollover - FCAT/Seijas	<u>3,266.93</u>
		0.00

NET CHANGES**0.00****21st CENTURY GRANT**

134.3120.337.900	21st Century Grant	(11,305.73)
134.3120.569.120	Civil Service Salaries	84,869.88
134.3120.569.130	Temporary Salaries	(132,833.75)
134.3120.569.140	Overtime	(1,000.00)
134.3120.569.210	F.I.C.A.	(3,765.47)
134.3120.569.220	Retirement	(9,580.11)
134.3120.569.230	Health Insurance	9,536.00
134.3120.569.310	Professional Services	(9,618.47)
134.3120.569.340	Contractual Services	40,064.24
134.3120.569.451	Insurance	(13,398.87)
134.3120.569.527	Operating Supplies	55,560.68
134.3120.569.640	Capital Outlay	<u>(8,528.40)</u>
		0.00

134.3120.337.900	21st Century Grant	(649,759.10)
134.3120.569.130	Temporary Salaries	439,036.63
134.3120.569.140	Overtime	1,000.00
134.3120.569.210	F.I.C.A.	33,656.43
134.3120.569.220	Retirement	23,731.22
134.3120.569.310	Professional Services	42,843.47
134.3120.569.340	Contractual Services	46,440.76
134.3120.569.451	Insurance	13,398.87
134.3120.569.527	Operating Supplies	32,452.32
134.3120.569.640	Capital Outlay	<u>17,199.40</u>
		0.00

134.3120.337.900	21st Century Grant	(45,109.79)
134.3120.569.130	Temporary Salaries	39,895.01
134.3120.569.210	F.I.C.A.	3,058.34
134.3120.569.220	Retirement	<u>2,156.44</u>
		0.00

NET CHANGES**0.00****ENERGY EFFICIENCY AND
CONSERVATION BLOCK
GRANT FUND**

135.0000.331.100	Grant Revenue	(1,979,200.00)
135.8325.534.640	Capital Outlay	<u>1,979,200.00</u>
		0.00

NET CHANGES**0.00**

EXHIBIT 1

**West 18th Avenue from 60th
Street to 64 Street**

326.0000.337.700	West 18 Ave from 60 to 64 St	(1,134,113.00)
326.5500.541.630	West 18 Ave from 60 to 64 St	<u>1,134,113.00</u>
		0.00

NET CHANGES **0.00**